

Western Waters District

	2023	2024
	6 month Budget	Proposed
Ministry Shares	98,000	170,000
Muskegon Shares	4,000	6,000
Conference Distribution	7,500	25,000
Other Income	500	1,000
Local Church Mission Offerings	-	
Direct Gifts	-	
Total Income	110,000	202,000

Expenses

Missions Programs	30,000	75,000
Church Support and Ministry	7,500	17,500
Native American Elders Program	20,000	37,000
READ GR Program	15,000	25,000
Youth and Youth Adult Ministries	7,500	10,000
Muskegon Metro Ministry	4,000	6,000
Leadership Training	2,500	4,000
Admin	14,000	17,000
DS Discretionary Fund	9,500	10,500
Total Expenses	110,000	202,000